

**WASHINGTON TOWNSHIP
2009 REVENUE**

FUND	PROPERTY TAX¹	INTER-GOV'L²	INTEREST³	FINES/FEES TAXES	OTHER⁴	TOTAL
General	1,182,460	2,907,909	341,881	402,515	226,463	5,061,228
Motor License Tax		129,187	13,423			142,610
Gas Tax		256,800	17,602			274,402
Road & Bridge	4,242,571	138,302		11,061	929,653	5,321,587
Cemetery				55,300	18,430	73,730
Cemetery						
Lighting					45,762	45,762
Police	2,957,422	135,434		175	33,078	3,126,109
Fire	7,144,582	434,597		265,515	51,204	7,895,898
Special Assessment					16,048	16,048
Recreation	1,182,543	63,759		1,222,204	196,537	2,665,043
Motor Veh			28,098	99,043		127,141
FBA					53,825	53,825
FEMA		547,803				547,803
Vehicle				40,909		40,909
TOTAL	16,709,578	4,613,791	401,004	2,096,722	1,571,000	25,392,095
%	65.8%	18.2%	1.6%	8.26%	6.2%	100.0%

¹ Property tax includes the Homestead Exemption received from the State.

² General includes inheritance tax in the amount of \$2,363,128.

³ By state law interest can only be credited to the funds indicated.

⁴ Public Works includes \$500,000 from FEMA for the 2008 windstorm.

**WASHINGTON TOWNSHIP
2009 EXPENSES**

FUND	OPERATING	CAPITAL ¹	PERSONNEL ²	TOTAL
General	1,367,961	317,240	1,711,642	3,396,843
Motor License Tax	113,817			113,817
Gas Tax	81,634	331,442		413,076
Road & Bridge	596,440	1,347,499	1,679,357	3,623,296
Cemetery	24,486	24,079	25,982	74,547
Cemetery Bequest	-			-
Lighting	44,131			44,131
Police	166,111	99,058	3,650,917	3,916,086
Fire	934,959	1,351,782	5,469,793	7,756,534
Spec. Assessment	7,093	7,813		14,906
Recreation	781,419	37,898	1,856,902	2,676,219
Motor Veh Perm Tax	-	333,927		333,927
FBA	49,265			49,265
FEMA	547,803			547,803
Vehicle Maintenance	32,703	14	10,472	43,189
TOTAL	4,747,822	3,850,752	14,405,065	23,003,639
%	20.64%	16.74%	62.62%	100.00%

¹ Capital includes expenses for land, buildings, improvements, tools, equipment and road projects.

² Personnel costs consist of \$11,522,220 for wages and \$2,882,844 for employee benefits.

DOCUMENTS PROCESSED

Year	Purchase Orders	Vendor Checks	Payroll Checks	Direct Deposits
2002	2,209	2,903	5,194	4,386
2003	2,171	2,826	4,709	4,955
2004	2,057	2,819	4,243	5,269
2005	2,037	2,818	3,996	5,429
2006	2,214	2,967	4,106	5,930
2007	2,019	2,818	4,034	6,267
2008	1,951	2,704	3,875	6,979
2009	2,011	2,704	3,473	7,392