

**WASHINGTON TOWNSHIP
2008 REVENUE**

FUND	PROPERTY TAX	LOCAL GOVT	INTEREST¹	FINES/FEES TAXES²	OTHER³	TOTAL
General	1,272,807	436,528	580,616	2,002,243	420,373	4,712,566
Motor License Tax			30,373	51,599	40,835	122,807
Gas Tax			58,900	268,136		327,036
Road & Bridge	4,423,982				331,517	4,755,500
Cemetery Cemetery				50,700	11,823	62,523
Bequest			130			130
Lighting					46,399	46,399
Police	3,089,319			75	16,394	3,105,788
Fire	6,999,938			231,809	26,233	7,257,981
Misc. Cap. Projects						0
Recreation	1,126,097			1,462,576	57,897	2,646,570
Motor Veh Perm Tax			70,238	107,205	135	177,578
Agency					49,493	49,493
FEMA						0
Vehicle Maintenance					33,304	33,304
TOTAL	16,912,143	436,528	740,256	4,174,343	1,034,404	23,297,673
%	72.59%	1.87%	3.18%	17.92%	4.44%	

¹ By state law interest can only be credited to the funds indicated.

**WASHINGTON TOWNSHIP
2008 EXPENSES**

FUND	OPERATING	CAPITAL¹	PERSONNEL²	TOTAL
General	1,248,916	190,746	1,713,493	3,153,155
Motor License Tax	97,210			97,210
Gas Tax	124,851	321,506		446,357
Road & Bridge	541,200	1,727,489	1,745,940	4,014,629
Cemetery	24,767	8,202	56,608	89,577
Cemetery Bequest	113			113
Lighting	43,744			43,744
Police	211,176	195,069	3,222,605	3,628,851
Fire	1,054,716	851,473	5,119,176	7,025,365
Misc. Cap Project				0
Recreation	938,498	74,826	1,868,342	2,881,666
Motor Veh Perm Tax		100,619		100,619
Agency	51,965			51,965
FEMA				0
Vehicle Maintenance	21,224	50	16,083	37,358
TOTAL	4,358,379	3,469,981	13,742,247	21,570,607
%	20.21%	16.09%	63.71%	

¹ Capital includes expenses for land, buildings, improvements, tools, equipment and road projects.

² Personnel costs consist of \$10,907,738 for wages and \$2,834,509 for employee benefits.

DOCUMENTS PROCESSED

Year	Purchase Orders	Vendor Checks	Payroll Checks	Direct Deposits
2002	2,209	2,903	5,194	4,386
2003	2,171	2,826	4,709	4,955
2004	2,057	2,819	4,243	5,269
2005	2,037	2,818	3,996	5,429
2006	2,214	2,967	4,106	5,930
2007	2,019	2,818	4,034	6,267
2008	1,951	2,704	3,875	6,979