

**WASHINGTON TOWNSHIP
2010 EXPENSES**

FUND	OPERATING	CAPITAL ¹	PERSONNEL ²	TOTAL	%
General	1,248,465	457,985	1,718,430	3,424,880	
FBA	18,156			18,156	
FEMA	9,355			9,355	
Total General	1,275,976	457,985	1,718,430	3,452,391	16%
Motor License Tax	123,826			123,826	
Gas Tax	(522,930)	825,734		302,804	
Road & Bridge	1,224,464	729,012	1,543,668	3,497,144	
Cemetery	22,750	6,050	-	28,800	
Cemetery Bequest	208			208	
Lighting	44,210			44,210	
Spec. Assessment	-	39,277		39,277	
Motor Veh Perm Tax	-	200,000		200,000	
Vehicle Maintenance	34,443		10,764	45,207	
Total PW	926,971	1,800,073	1,554,432	4,281,476	20%
Police	194,160	167,401	3,298,291	3,659,852	17%
Fire	987,216	1,060,706	5,365,104	7,413,026	35%
Recreation	743,165	41,579	1,728,008	2,512,752	12%
TOTAL	4,127,488	3,527,744	13,664,265	21,319,497	100%
%	19.36%	16.55%	64.09%	100.00%	

¹ Capital includes expenses for land, buildings, improvements, tools, equipment and road projects.

² Personnel costs consist of \$11,085,250 for wages and \$2,579,015 for employee benefits.

DOCUMENTS PROCESSED

Year	Purchase Orders	Vendor Checks	Payroll Checks	Direct Deposits
2002	2,209	2,903	5,194	4,386
2003	2,171	2,826	4,709	4,955
2004	2,057	2,819	4,243	5,269
2005	2,037	2,818	3,996	5,429
2006	2,214	2,967	4,106	5,930
2007	2,019	2,818	4,034	6,267
2008	1,951	2,704	3,875	6,979
2009	2,011	2,704	3,473	7,392
2010	1,854	2,651	2,032	8,645