

**WASHINGTON TOWNSHIP  
2007 REVENUE**

FUND	PROPERTY TAX	LOCAL GOVT	INTEREST <sup>1</sup>	FINES/FEES TAXES <sup>2</sup>	OTHER <sup>3</sup>	TOTAL
<b>General</b>	1,225,120	468,306	804,004	1,315,678	1,743,690	5,556,798
<b>Motor License Tax</b>			49,282	53,275	66,942	169,499
<b>Gas Tax</b>			111,469	256,475		367,944
<b>Road &amp; Bridge</b>	3,999,931				42,685	4,042,616
<b>Cemetery Cemetery Bequest</b>			137	54,800	12,325	67,125
<b>Lighting</b>					36,164	36,164
<b>Police</b>	3,037,426			50	23,801	3,061,277
<b>Fire</b>	6,905,592		1,409	224,648	15,458	7,147,107
<b>Misc. Cap. Projects</b>						0
<b>Recreation</b>	1,110,494			1,528,725	88,813	2,728,032
<b>Motor Veh Perm Tax Agency FEMA Vehicle Maintenance</b>			94,161	105,695	48,089	199,856
					44,924	44,924
<b>TOTAL</b>	<b>16,278,563</b>	<b>468,306</b>	<b>1,060,462</b>	<b>3,539,346</b>	<b>2,122,891</b>	<b>23,469,568</b>
<b>%</b>	69.36%	2.00%	4.52%	15.08%	9.05%	

<sup>1</sup> By state law interest can only be credited to the funds indicated.

<sup>2</sup> General fund includes \$1,130,303 in inheritance tax.

<sup>3</sup> General fund includes \$1,100,000 for the sale of land to the school district.

**WASHINGTON TOWNSHIP  
2007 EXPENSES**

<b>FUND</b>	<b>OPERATING</b>	<b>CAPITAL<sup>1</sup></b>	<b>PERSONNEL<sup>2</sup></b>	<b>TOTAL</b>
<b>General</b>	1,842,923	348,548	1,617,286	3,808,757
<b>Motor License Tax</b>	151,338			151,338
<b>Gas Tax</b>	90,327	304,663		394,990
<b>Road &amp; Bridge</b>	417,496	930,758	1,480,057	2,828,311
<b>Cemetery</b>	23,483	9,505	49,673	82,661
<b>Cemetery Bequest</b>	169			169
<b>Lighting</b>	33,467			33,467
<b>Police</b>	212,118	112,797	2,936,799	3,261,714
<b>Fire</b>	970,985	993,738	5,042,976	7,007,699
<b>Misc. Cap Project</b>				0
<b>Recreation</b>	948,679	181,405	1,806,191	2,936,275
<b>Motor Veh Perm Tax</b>	150	10,092		10,242
<b>Agency</b>	49,793			49,793
<b>FEMA</b>				0
<b>Vehicle Maintenance</b>	32,495	151	17,895	50,541
<b>TOTAL</b>	<b>4,773,423</b>	<b>2,891,657</b>	<b>12,950,877</b>	<b>20,615,957</b>
<b>%</b>	<b>23.15%</b>	<b>14.03%</b>	<b>62.82%</b>	

<sup>1</sup> Capital includes expenses for land, buildings, improvements, tools, equipment and road projects.

<sup>2</sup> Personnel costs consist of \$10,397,413 for wages and \$2,553,464 for employee benefits.

**DOCUMENTS PROCESSED**

<b>Year</b>	<b>Purchase Orders</b>	<b>Vendor Checks</b>	<b>Payroll Checks</b>	<b>Direct Deposits</b>
2002	2,209	2,903	5,194	4,386
2003	2,171	2,826	4,709	4,955
2004	2,057	2,819	4,243	5,269
2005	2,037	2,818	3,996	5,429
2006	2,214	2,967	4,106	5,930
2007	2,019	2,818	4,034	6,267